



Strategy 2026–2030



Mission

Connecting people and businesses for more sustainable future



Vision

Being a backbone of the transport system

Values are the foundation of our success and culture

01

Responsibility

I do what I say. I promise what I can do. I protect myself and others. I make a bold commitment. I care about the future.



02

Customer

I can hear the customer. I understand needs. I deliver quality.



03

Cooperation

Working together for a common goal. I communicate openly. I respect and support.



04

Progress

I am interested in innovation. I share knowledge and experience. I grow and change directionally.



AB „LTG Infra”

Activity

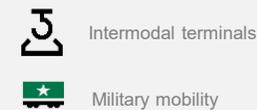
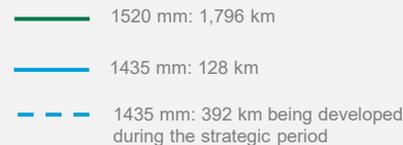
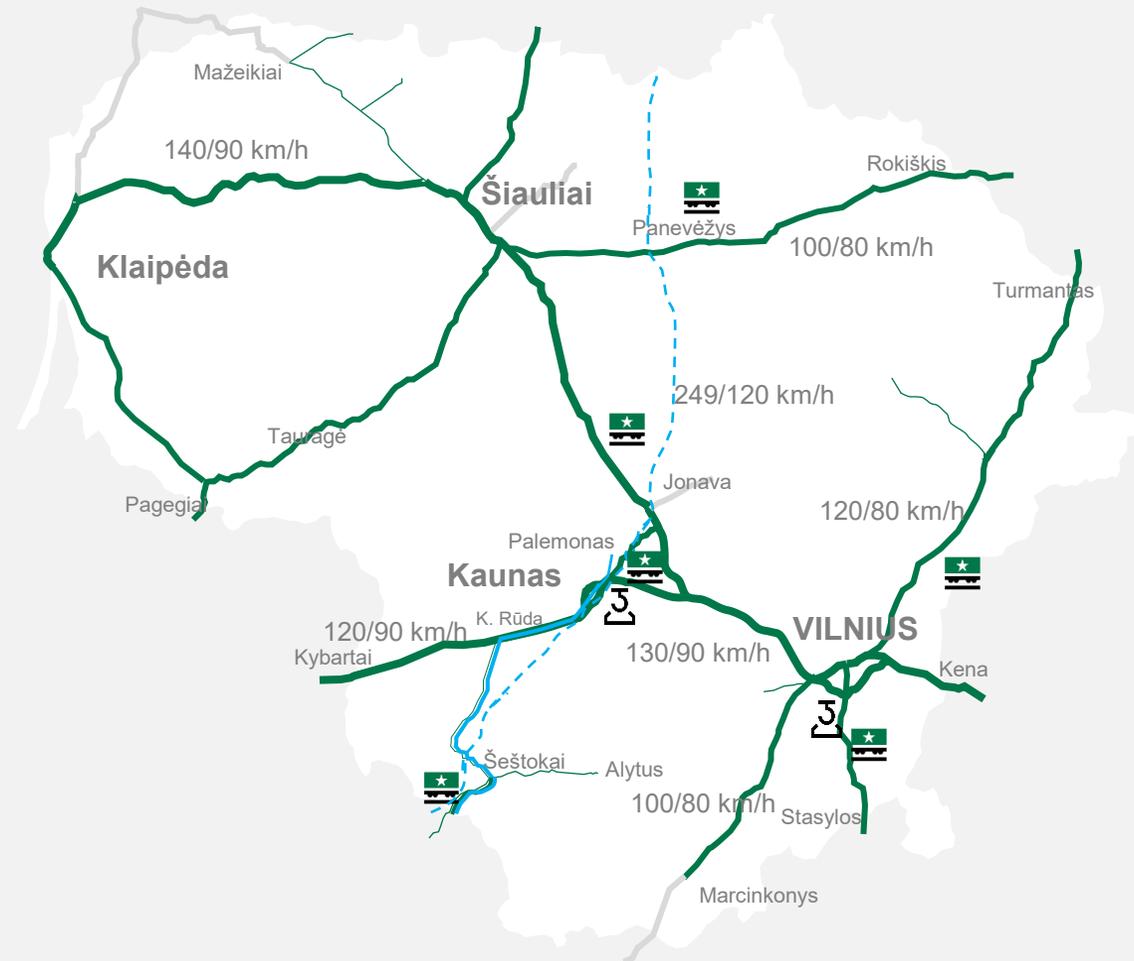
Management, use, and disposal of railway infrastructure under the right of trust, as well as execution of public railway infrastructure manager functions.

Vaidmuo LTG ekosistemoje

- The backbone ensuring safe, sustainable, and reliable functioning and development of railway infrastructure across the LTG group.
- Synergy with the strategic programs of the LTG group of companies.

Strateginė reikšmė šaliai

- Backbone of the transport system: ensures smooth, safe, and sustainable functioning of railway infrastructure throughout Lithuania.
- Connection with Europe: implements strategic projects such as “Rail Baltica,” strengthening Lithuania’s integration into the European transport network and military mobility.
- Contribution to the Green Deal: modernizes infrastructure and introduces environmentally friendly solutions.

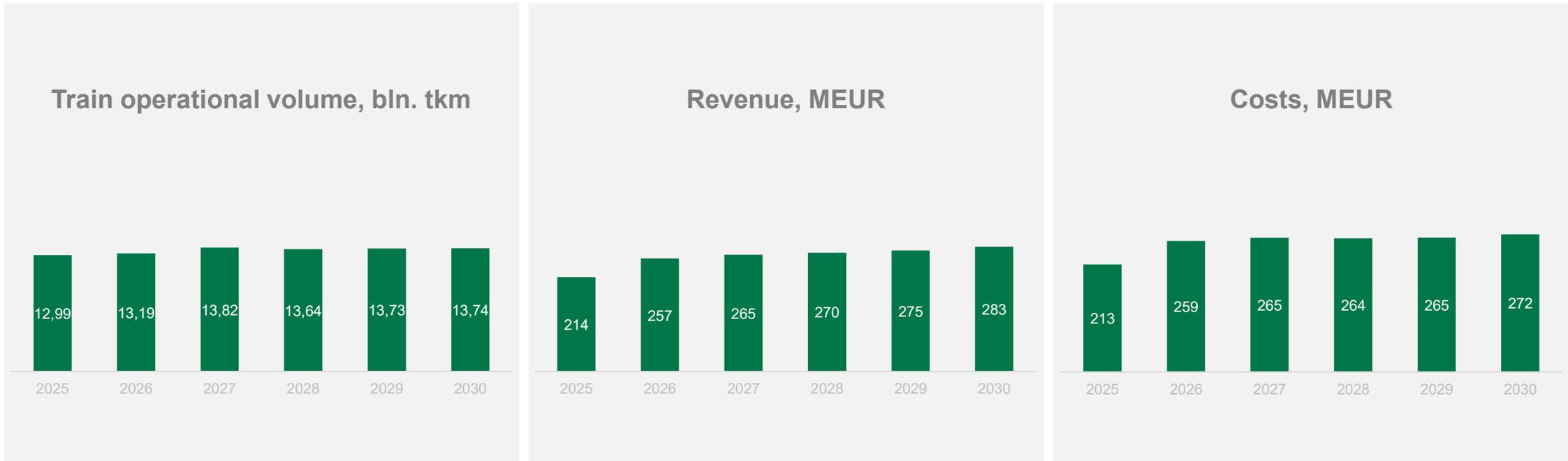


>164 tūkst.
trains in operation

>2 300
employees

1 924 km
track length

Key performance indicators: Forecast for 2026-2030





LTG

INFRA

Strategic directions

Customer experience

The aim is to ensure smooth management of railway infrastructure by providing high-quality service standards and customer-oriented services

01

Creating customer experience:

Establishing service and quality standards: customer journeys are incorporated into process evaluation and improvement, and customer journey maps are refined based on NPS and quality data.



02

Customer experience measurement and feedback:

Operational improvement: systematically collecting, analyzing, and using customer feedback, complaints, and suggestions to improve services and processes.



03

Quality monitoring and assurance:

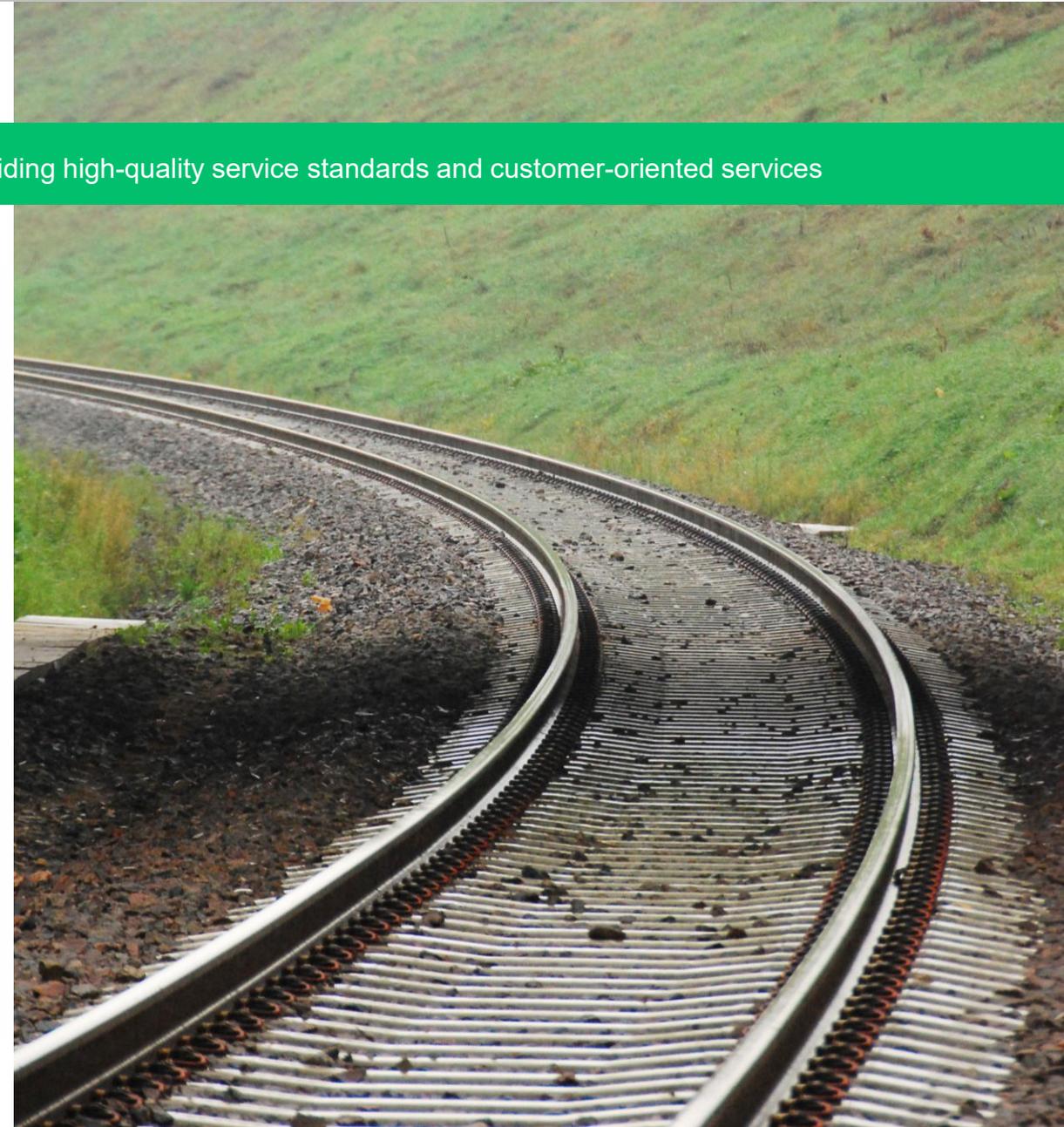
InfraGo and CRM data are combined into a unified quality reporting system, with the aim of fully automating quality monitoring.



04

Continuous improvement, innovation, employee motivation, and creation of a customer-oriented culture:

Sentiment analysis from feedback (AI analyzes NPS and CSAT comments).



Operational excellence

Striving to ensure financial stability by increasing operational efficiency and optimizing asset utilization, while conducting operations in accordance with international corporate standards

01

Digitization program:

Modernization and streamlining of infrastructure maintenance, traffic management processes, service sales, and customer self-service.



02

Asset optimization:

Based on an architectural study, the network will be optimized and rationalization solutions will be developed.



03

Human resources:

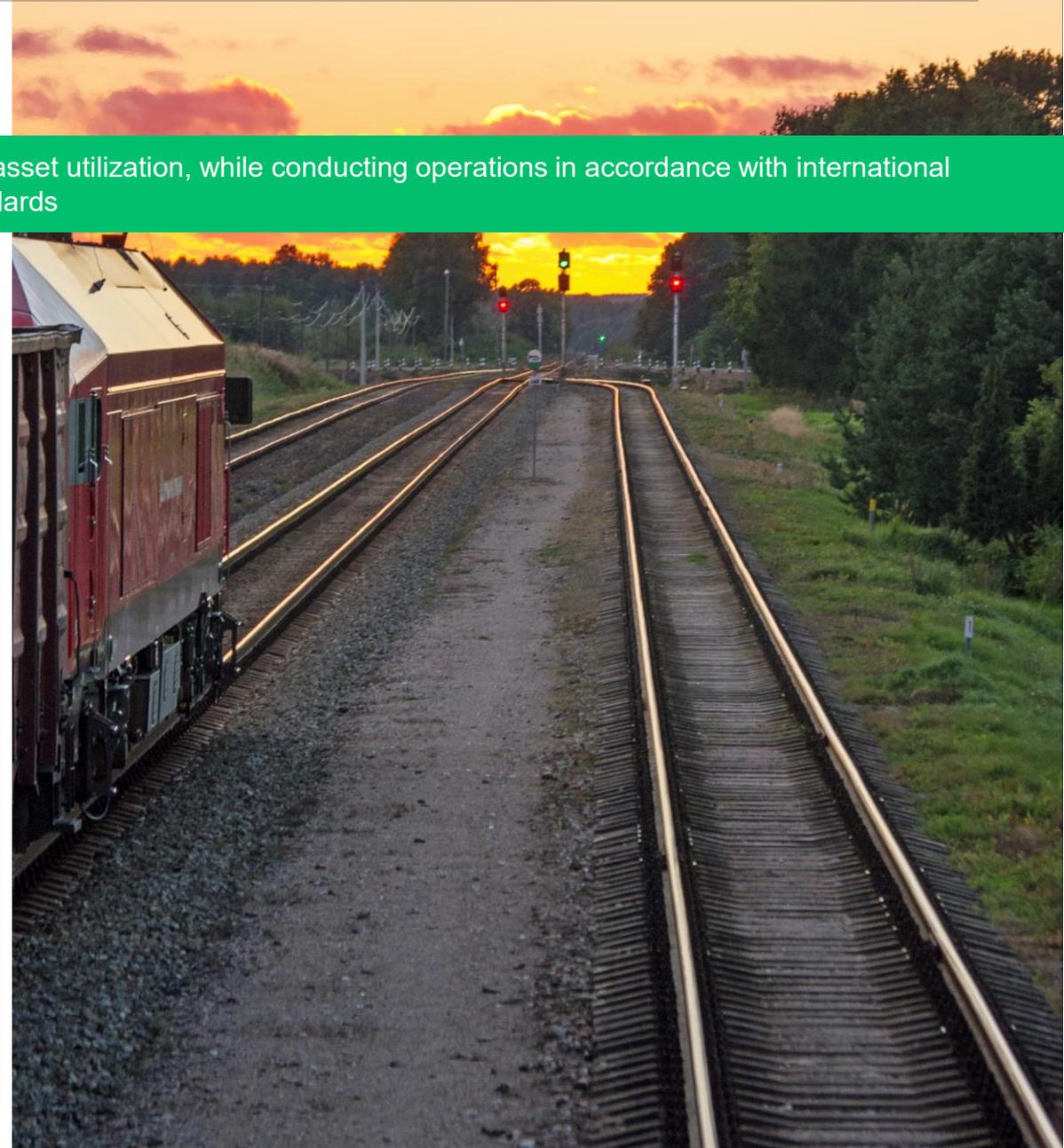
New activities will be integrated while maintaining the goal of ensuring the performance of necessary functions with an optimal number of staff.



04

Continuous improvement:

The continuous improvement practices implementation program will be continued, aiming to improve processes, enhance service quality, encourage employee engagement, develop innovative solutions, and improve sustainability processes.



Business expansion

The aim is to increase the capacity of intermodal terminals, diversify activities, and ensure the implementation of the European gauge infrastructure project Rail Baltica in Lithuania

01

Expansion of the 1435 mm European gauge network

Benefits of Rail Baltica

Country

- Military mobility and strategic importance
- TEN-T expansion, better international integration
- Infrastructure development, new investments, and growing GDP

Region

- New employment opportunities, promotion of local businesses
- Development of tourism, improved public transport
- Sustainable transport, lower pollution levels, improved quality of life

Citizen

- Faster, safer, and more convenient travel, lower transportation costs, more convenient infrastructure, and more services
- A cleaner environment and less traffic noise
- Greater economic opportunities due to market growth



- Railway network to grow by ~21%, diversification of activities, increase in value
- Technological synchronization with Europe
- Transport backbone



02

Military mobility

Development of the Rūdninkai polygon



03

Development of dual-use cargo terminals

Cargo yards in Panevėžys, Palemonas, and Marijampolė



04

Terminal expansion

Intermodal terminal in Šeštokai



Decarbonization

The aim is to carry out activities with minimal negative impact on nature and maximum positive impact on people's quality of life

01

Electrification of the Kaišiadorys–Klaipėda and Vilnius railway junction



02

BEMU charging station



03

Electrification of Rail Baltica



Benefits of the Kaišiadorys–Klaipėda and Vilnius railway junction electrification project

01



Reduction in emissions into the environment
150 k, t/m

02



Reduction in fuel costs for carriers
> 30 %

03



Socio-economic benefits over the entire operation period due to lower pollution
700 MEUR

04



Project payback period
19 years

Business resilience

The aim to increase railway safety by ensuring a high level of traffic safety, occupational safety, and business safety

01

Development of LTG Infra's business resilience function:



In 2025, a new department was established with three teams: Corruption Prevention, Sanctions Monitoring, and Internal Security.

03

Free Rail program:



Technological integration: technologies developed and maintained by unfriendly countries are replaced by technologies developed and manufactured by allied countries.

05

Modernization of signaling and related systems on the section Kaunas – state border with Poland:



Increased train traffic capacity, reduced train schedule disruptions due to infrastructure issues.

02

Ensuring a high level of maturity in LTG Infra in the areas of transparency, sanctions control, and national security:



Business resilience and security will be ensured through strong leadership, knowledge of the geopolitical and business environment, and analysis of the activities of risk-posing entities.

04

Road and railway infrastructure repair programs, modernization of railway crossings:



- 163 km of main road repair works
- 124 switch replacement works
- 26 railway crossing repair works
- 26 bridge and 26 culvert repair works
- 18 station road repair works

Engaging organizational culture

The aim to develop a respectful and transparent business culture, as well as to increase the maturity of the organization

01



Attract and develop talent to ensure core competencies within the organization

02

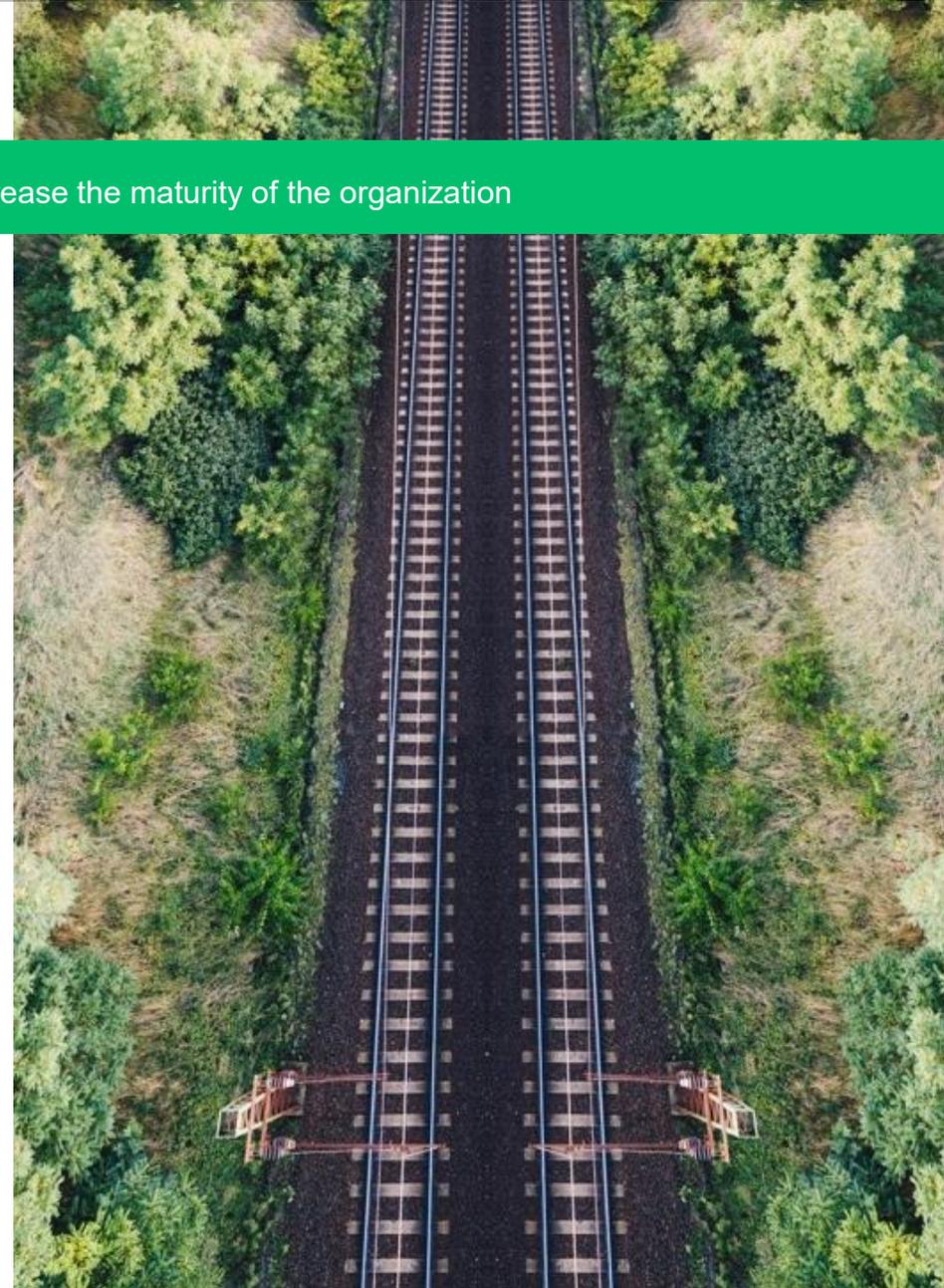


Maintain employee engagement by aligning daily activities with leadership principles, values, and commitment to diversity

03



Promote efficiency and innovation by optimizing processes and implementing data-driven solutions that support operational efficiency



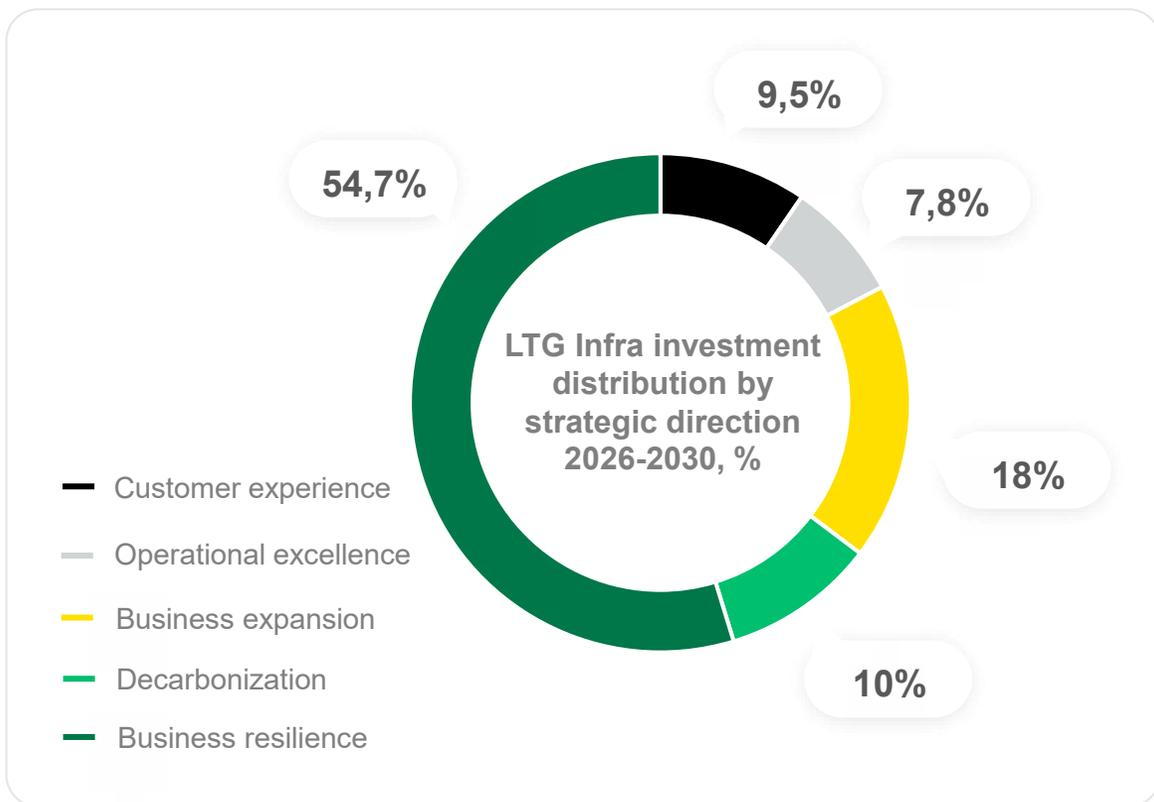


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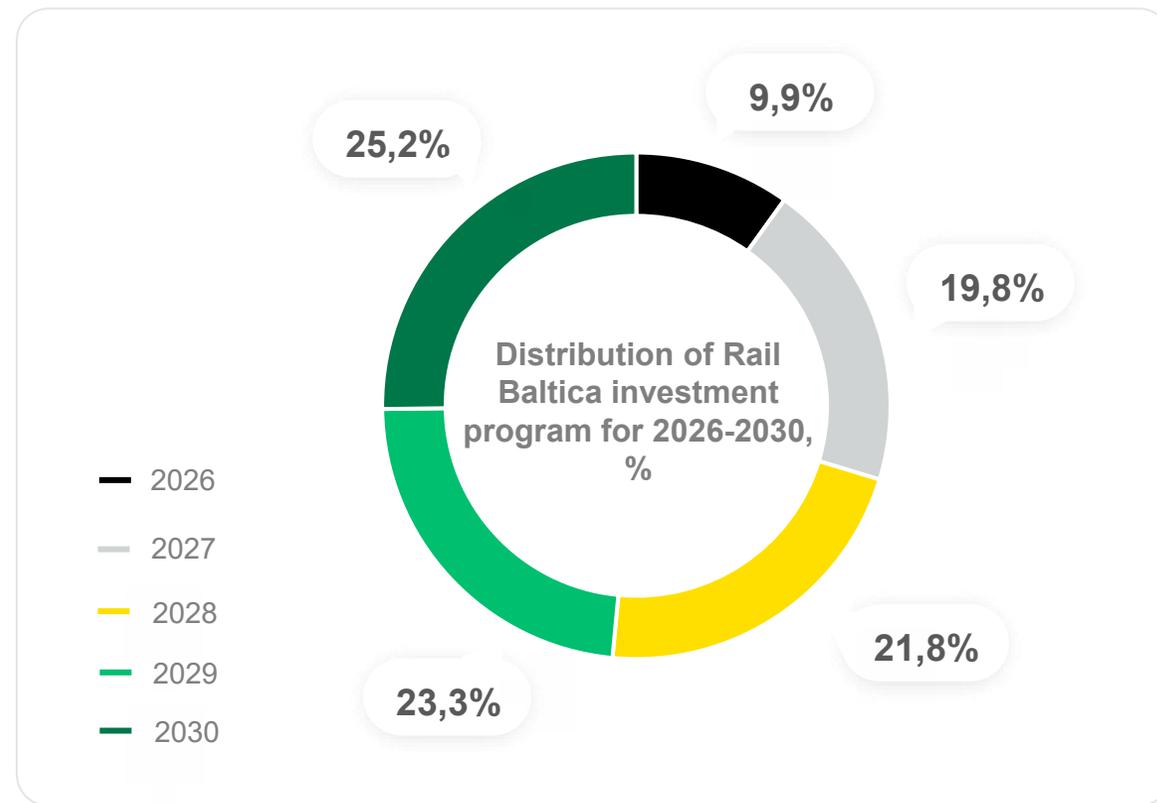
INFRA

Investments

LTG Infra investment distribution by strategic direction (excluding Rail Baltica)



Distribution of the Rail Baltica investment program for 2026-2030



LTG Infra investment distribution by main investment groups in 2026-2030, %:

